

FLEMINGTON-RARITAN REGIONAL BOARD OF EDUCATION

March 13, 2023

Addendum

EXECUTIVE SESSION - 6:30 P.M.

REGULAR MEETING - 7:00 P.M.

THE SUPERINTENDENT OF SCHOOLS RECOMMENDS THE FOLLOWING RESOLUTIONS FOR APPROVAL:

C. OPERATIONS – Michelle Hurley, Chairperson, Next Meeting – April 19, 2023

1. Revision of the following resolution:

Resolution to Adopt the Tentative 2023-2024 Budget

BE IT RESOLVED, that the tentative budget be approved for the 2023-2024 school year using the 2023-2024 State aid figures and the Secretary to the Flemington-Raritan Regional Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent for approval in accordance with N.J.S.A.18A:7F-5 and 18A:7F-6:

	General Fund	Capital Reserve	Special Revenues	Debt Service	Total
2023-2024 Total Expenditures	\$69,252,560	\$0	\$860,181	\$5,878,065	\$75,990,806
Less: Anticipated Revenues	\$11,553,301	\$0	\$860,181	\$1,091,596	\$13,505,078
Taxes to be Raised	\$57,699,259			\$4,786,469	\$62,485,728

BE IT RESOLVED, that the Flemington-Raritan Regional Board of Education includes in the tentative budget the adjustment for enrollment in the amount of \$560,187. The district intends to utilize this adjustment for supplies and materials necessary for the additional students.

And, to advertise said tentative budget in the Courier News and Hunterdon County Democrat newspapers in accordance with the form suggested by the New Jersey Department of Education and according to law;

And that a public hearing be held at the J.P. Case Middle School, Flemington, New Jersey on May 1, 2023 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2023-2024 school year.