

<b>ENROLLMENT CATEGORIES</b>	<b>10-15-2013 ACTUAL</b>	<b>10-15-2014 ACTUAL</b>	<b>10-15-2015 ESTIMATE</b>
Pupils On Roll Regular Full-Time	2,947.0	2,878.0	2,759.0
Pupils On Roll Special Ed Full-Time	443.0	464.0	428.0
Pupils On Roll SUBTOTAL	3,390.0	3,342.0	3,187.0
Pupils in Private School Placements	11.0	9.0	13.0
Pupils Sent to Other Districts Special Ed	2.0	2.0	1.0
Pupils Received	16.0	12.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	45,747,866	46,307,968	48,158,053
Total Tuition	10-1300	103,505	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	476,540	245,000	245,000
Interest Earned On Capital Reserve Funds	10-1XXX	758	0	0
Subtotal - Revenues From Local Sources		46,328,669	46,552,968	48,403,053
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	276,640	276,640	276,640
Extraordinary Aid	10-3131	372,418	0	0
Categorical Special Education Aid	10-3132	2,067,960	2,067,960	2,067,960
Equalization Aid	10-3176	3,583,525	3,583,525	3,583,525
Categorical Security Aid	10-3177	133,295	133,295	133,295
Other State Aids	10-3XXX	14,644	64,930	64,930
Subtotal - Revenues From State Sources		6,448,482	6,126,350	6,126,350
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	34,036
Subtotal - Revenues From Federal Sources		0	0	34,036
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	1,916,335	2,179,345	1,712,746
Withdrawal From Cap Res-For Local Share	10-307	0	524,811	0
Adjustment For Prior Year Encumbrances		0	1,148,266	0
Actual Revenues (Over)/Under Expenditures		-1,597,018	0	0
Total Operating Budget		53,096,468	56,531,740	56,276,185
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	28,736	41,585	0
Total Revenues From Local Sources	20-1XXX	28,736	41,585	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	4,202	13,453	0
Total Revenues From State Sources		4,202	13,453	0
Revenues from Federal Sources:				
Title I	20-4411-4416	75,709	109,080	76,243
Title II	20-4451-4455	95,399	102,450	54,931
Title III	20-4491-4494	52,122	42,674	26,733
I.D.E.A. Part B (Handicapped)	20-4420-4429	863,035	921,191	625,268
Other	20-4XXX	1,139	0	0
Total Revenues From Federal Sources		1,087,404	1,175,395	783,175
Total Grants And Entitlements		1,120,342	1,230,433	783,175
Repayment of Debt:				
Transfers From Other Funds	40-5200	41,688	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,253,827	3,127,206	3,289,554
Interest On Investments	40-1510	372	0	0
Miscellaneous	40-1XXX	372	0	0
Total Revenues From Local Sources		3,254,199	3,127,206	3,289,554
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	167,765	251,767	134,046
Budgeted Fund Balance	40-303	0	461	0
Withdrawal From Debt Service Reserve	40-313	0	41,688	0
Total Local Repayment Of Debt		3,463,652	3,421,122	3,423,600
Actual Revenues (Over)/Under Expenditures		-41,696	0	0
Total Repayment Of Debt		3,421,956	3,421,122	3,423,600

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		57,638,766	61,183,295	60,482,960
Total Revenues/Sources Net of Transfers		57,638,766	61,183,295	60,482,960

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,358,180	17,019,344	17,221,840
Special Education - Instruction	11-2XX-100-XXX	6,174,548	7,089,611	7,061,837
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,214,094	1,297,120	1,303,459
Bilingual Education - Instruction	11-240-100-XXX	386,649	396,204	415,138
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	91,545	74,501	77,726
School-Sponsored Athletics - Instruction	11-402-100-XXX	118,527	151,295	160,373
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	651,001	520,703	550,485
Undist. Expenditures - Health Services	11-000-213-XXX	691,452	703,267	693,634
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	697,756	717,126	742,840
Undist. Expenditures - Guidance	11-000-218-XXX	632,749	673,742	678,263
Undist. Expenditures - Child Study Teams	11-000-219-XXX	869,682	1,048,772	1,135,123
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	371,054	408,007	443,883
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	598,920	613,763	615,750
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	480,463	582,009	649,282
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	841,278	1,151,757	989,331
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,874,094	3,173,433	2,952,426
Undist. Expend. - Central Services	11-000-251-XXX	514,070	727,245	534,796
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	683,497	454,845	513,526
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,917,307	5,168,269	4,602,798
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,013,539	4,222,885	4,452,354
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,150,193	8,219,668	9,551,182
Total Undistributed Expenditures		26,987,055	28,385,491	29,105,673
Total General Current Expense		51,330,598	54,413,566	55,346,046
Capital Expenditures:				
Equipment	12-XXX-XXX-730	289,669	386,874	9,975

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	473,736	1,709,141	882,489
Increase In Capital Reserve	10-604	980,000	0	0
Interest Deposit To Capital Reserve	10-604	758	0	0
Total Capital Outlay		1,744,163	2,096,015	892,464
Transfer Of Funds To Charter Schools	10-000-100-56X	21,707	22,159	37,675
General Fund Grand Total		53,096,468	56,531,740	56,276,185
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	28,736	41,585	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	297	536	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,716	11,141	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,189	1,328	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	448	0
Total Other State Projects		4,202	13,453	0
Total State Projects	20-XXX-XXX-XXX	4,202	13,453	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	75,709	109,080	76,243
Title II	20-XXX-XXX-XXX	95,399	102,450	54,931
Title III	20-XXX-XXX-XXX	52,122	42,674	26,733
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	863,035	921,191	625,268
Other	20-XXX-XXX-XXX	1,139	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,087,404	1,175,395	783,175
Total Special Revenue Funds		1,120,342	1,230,433	783,175
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,421,956	3,421,122	3,423,600
Total Debt Service Funds		3,421,956	3,421,122	3,423,600
Total Expenditures/Appropriations		57,638,766	61,183,295	60,482,960
Total Expenditures Net of Transfers		57,638,766	61,183,295	60,482,960

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,407,298	1,429,375	1,107,669	1,107,669
--Repayment of Debt	825	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	75,838	1,056,596	531,785	531,785
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,095,680	3,892,091	1,712,746	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	42,521	833	833

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,459	\$13,712	\$14,427	\$14,871	\$15,806
Total Classroom Instruction	\$8,574	\$8,786	\$9,331	\$9,426	\$10,263
Classroom-Salaries and Benefits	\$7,694	\$7,835	\$8,075	\$8,073	\$8,931
Classroom-General Supplies and Textbooks	\$306	\$270	\$307	\$346	\$327
Classroom-Purchased Services	\$574	\$681	\$949	\$1,006	\$1,005
Total Support Services	\$1,609	\$1,594	\$1,750	\$1,751	\$1,975
Support Services-Salaries and Benefits	\$1,463	\$1,469	\$1,554	\$1,566	\$1,777
Total Administrative Costs	\$1,544	\$1,746	\$1,763	\$1,997	\$1,941
Administration Salaries and Benefits	\$1,316	\$1,399	\$1,422	\$1,654	\$1,592
Total Operations and Maintenance of Plant	\$1,575	\$1,511	\$1,407	\$1,609	\$1,530
Operations and Maintenance-Salaries and Benefits	\$292	\$307	\$317	\$292	\$361
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$54	\$74	\$83	\$83	\$94
Total Equipment Costs	\$81	\$85	\$78	\$116	\$3
Legal Costs	\$60	\$63	\$62	\$79	\$66
Employee Benefits as a percentage of salaries*	32.13%	27.61%	27.14%	26.69%	30.73%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	CST	0
Custodial and Maintenance Services	Contracted services for custodians, ACES for Co-op, Barter with Cty, State contracts and barter with local schools	0
Food Services	Contracted services	0
Recycling	County Support	0
Banking	County RFP	0
Others	County AVA commission	0
Transportation Services, including Fuel	County Co-op and Jointure with HCRHS	0
Purchasing	County co-ops and State contracts	0
Professional Staff Development	In-house training and turn key with county	0
Technology Services	ACT Co-op	0
Insurance Coverages and Benefits	SAIF	0

FLEMINGTON BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,536,052
(B) Estimated Net Taxable Valuation (as of 02/28/14)	445,112,200
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2437
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,912,138
(E) Estimated Net Taxable Valuation (as of 02/28/14)	445,112,200
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.3282
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,536,052
(H) Estimated Equalized Valuation (as of 10/01/14)	472,458,584
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1718
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,912,138
(K) Estimated Equalized Valuation (as of 10/01/14)	472,458,584
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2514
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RARITAN TOWNSHIP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	41,696,959
(B) Estimated Net Taxable Valuation (as of 02/28/14)	3,987,470,536
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.0457
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	44,529,081
(E) Estimated Net Taxable Valuation (as of 02/28/14)	3,987,470,536

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.1167
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	41,696,959
(H) Estimated Equalized Valuation (as of 10/01/14)	3,901,466,468
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0688
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	44,529,081
(K) Estimated Equalized Valuation (as of 10/01/14)	3,901,466,468
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1413
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NAME=Bickford, James

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Data Manager
Base Annual Salary Amount	\$82,149
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,932
Contractual Post-Employment Benefit Description of Payout of Sick days	\$32 per diem upon retirement must have min. 60
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bickford, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bland, Daniel

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$166,533
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13

NAME=Bland, Daniel

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	\$2,649
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,141
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,530
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement, max. \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bruhn, Laura

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$80,079
Full-Time Equivalent (FTE)	1.0

NAME=Bruhn, Laura

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	\$846
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,431
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Bruhn, Laura

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fuhrman, Todd

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$110,081
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	\$1,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0



NAME=Fuhrman, Todd

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,413
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Deim
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hagan, Christopher

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$88,733
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Hagan, Christopher

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	\$1,086
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,666
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Hagan, Christopher

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Nolan, Greg

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	\$3,192
Total Bonuses Amount	\$4,950
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,188
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,846
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem, max. \$10,000

NAME=Nolan, Greg

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem, max. of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shumate, James

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Manager
Base Annual Salary Amount	\$110,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Shumate, James

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	\$1,506
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,615
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Voorhees, Stephanie  
**Employee Contract List for District**

NAME=Voorhees, Stephanie

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$158,672
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	\$1,781
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,142
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,135
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement, max. of \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Deim
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Voorhees, Stephanie

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	