

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,878.0	2,698.0	2,601.0
Pupils On Roll Special Ed Full-Time	464.0	452.0	422.0
Pupils On Roll SUBTOTAL	3,342.0	3,150.0	3,023.0
Pupils in Private School Placements	9.0	7.0	14.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	2.0	2.0	1.0
Pupils Received	12.0	13.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	46,307,968	48,158,053	49,178,554
Total Tuition	10-1300	116,407	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	663,313	245,000	245,000
Interest Earned On Capital Reserve Funds	10-1XXX	5,315	0	0
Subtotal - Revenues From Local Sources		47,093,003	48,403,053	49,423,554
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	276,640	276,640	313,717
Extraordinary Aid	10-3131	136,702	0	0
Categorical Special Education Aid	10-3132	2,067,960	2,067,960	2,087,364
Equalization Aid	10-3176	3,583,525	3,583,525	3,522,651
Categorical Security Aid	10-3177	133,295	133,295	140,035
Parcc Readiness Aid	10-3181		0	32,465
Per Pupil Growth Aid	10-3182		0	32,465
Professional Learning Community Aid	10-3183		0	30,670
Other State Aids	10-3XXX	78,885	64,930	0
Subtotal - Revenues From State Sources		6,277,007	6,126,350	6,159,367
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	34,036	46,113
Subtotal - Revenues From Federal Sources		0	34,036	46,113
Budgeted Fund Balance - Operating Budget	10-303	2,179,345	1,712,746	1,104,106
Withdrawal From Cap Res-For Local Share	10-307	525,068	0	0
Adjustment For Prior Year Encumbrances		0	346,787	0
Actual Revenues (Over)/Under Expenditures		-140,300	0	0
Total Operating Budget		55,934,123	56,622,972	56,733,140

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	24,600	0	0
Total Revenues From Local Sources	20-1XXX	24,600	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,688	0	0
Total Revenues From State Sources		1,688	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	94,573	102,610	74,888
Title II	20-4451-4455	78,967	87,216	54,173
Title III	20-4491-4494	38,309	37,352	28,039
I.D.E.A. Part B (Handicapped)	20-4420-4429	835,610	847,198	645,961
Total Revenues From Federal Sources		1,047,459	1,074,376	803,061
Total Grants And Entitlements		1,073,747	1,074,376	803,061
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,127,206	3,289,554	3,013,753
Interest On Investments	40-1510	421	0	0
Miscellaneous	40-1XXX	421	0	0
Total Revenues From Local Sources		3,127,627	3,289,554	3,013,753
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	251,767	134,046	133,793
Budgeted Fund Balance	40-303	0	0	138,454
Total Local Repayment Of Debt		3,379,394	3,423,600	3,286,000
Actual Revenues (Over)/Under Expenditures		-95,933	0	0
Total Repayment Of Debt		3,283,461	3,423,600	3,286,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		60,291,331	61,120,948	60,822,201
Total Revenues/Sources Net of Transfers		60,291,331	61,120,948	60,822,201

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,361,876	17,235,369	17,674,533
Special Education - Instruction	11-2XX-100-XXX	6,884,250	7,059,465	7,342,674
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,205,450	1,303,459	1,465,318
Bilingual Education - Instruction	11-240-100-XXX	386,757	418,273	471,655
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	66,600	77,726	64,808
School-Sponsored Athletics - Instruction	11-402-100-XXX	114,415	160,373	156,416
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	525,580	569,065	522,475
Undist. Expenditures - Health Services	11-000-213-XXX	676,768	694,464	630,587
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	800,383	742,840	736,074
Undist. Expenditures - Guidance	11-000-218-XXX	645,056	678,263	681,205
Undist. Expenditures - Child Study Teams	11-000-219-XXX	944,717	1,136,261	1,038,066
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	386,397	442,383	414,051
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	599,248	615,843	642,957
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	573,685	648,117	717,257
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	928,057	1,098,791	975,969
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,903,680	3,251,315	3,160,191
Undist. Expend. - Central Services	11-000-251-XXX	518,164	640,335	552,002
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	432,240	521,588	212,140
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,165,912	4,742,243	5,190,296
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,205,339	4,266,215	4,345,665
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,614,540	9,285,922	8,837,666
Total Undistributed Expenditures		27,919,766	29,333,645	28,656,601
Total General Current Expense		53,939,114	55,588,310	55,832,005
Capital Expenditures:				
Equipment	12-XXX-XXX-730	398,149	12,417	18,155

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	935,057	1,022,245	882,980
Capital Reserve - Transfer To Capital Projects	12-000-400-931	525,068	0	0
Increase In Capital Reserve	10-604	109,261	0	0
Interest Deposit To Capital Reserve	10-604	5,315	0	0
Total Capital Outlay		1,972,850	1,034,662	901,135
Transfer Of Funds To Charter Schools	10-000-100-56X	22,159	0	0
General Fund Grand Total		55,934,123	56,622,972	56,733,140
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	24,600	0	0
Other State Projects:				
Nonpublic Handicapped Services	20-XXX-XXX-XXX	785	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	474	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	429	0	0
Total Other State Projects		1,688	0	0
Total State Projects	20-XXX-XXX-XXX	1,688	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	94,573	102,610	74,888
Title II	20-XXX-XXX-XXX	78,967	87,216	54,173
Title III	20-XXX-XXX-XXX	38,309	37,352	28,039
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	835,610	847,198	645,961
Total Federal Projects	20-XXX-XXX-XXX	1,047,459	1,074,376	803,061
Total Special Revenue Funds		1,073,747	1,074,376	803,061
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,283,461	3,423,600	3,286,000
Total Debt Service Funds		3,283,461	3,423,600	3,286,000
Total Expenditures/Appropriations		60,291,331	61,120,948	60,822,201
Total Expenditures Net of Transfers		60,291,331	61,120,948	60,822,201

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,429,375	1,267,048	1,125,524	1,125,524
--Repayment of Debt	0	138,454	138,454	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,056,596	646,104	646,104	646,104
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,892,091	2,816,852	1,104,106	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	42,521	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,712	\$14,800	\$15,806	\$16,112	\$16,859
Total Classroom Instruction	\$8,786	\$9,603	\$10,263	\$10,291	\$10,997
Classroom-Salaries and Benefits	\$7,835	\$8,358	\$8,931	\$8,940	\$9,523
Classroom-General Supplies and Textbooks	\$270	\$338	\$327	\$316	\$384
Classroom-Purchased Services	\$681	\$907	\$1,005	\$1,036	\$1,089
Total Support Services	\$1,594	\$1,738	\$1,975	\$1,977	\$1,996
Support Services-Salaries and Benefits	\$1,469	\$1,582	\$1,777	\$1,774	\$1,777
Total Administrative Costs	\$1,746	\$1,761	\$1,941	\$2,158	\$1,973
Administration Salaries and Benefits	\$1,399	\$1,472	\$1,592	\$1,798	\$1,610
Total Operations and Maintenance of Plant	\$1,511	\$1,627	\$1,530	\$1,588	\$1,800
Operations and Maintenance-Salaries and Benefits	\$307	\$333	\$361	\$362	\$380
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$74	\$67	\$94	\$94	\$90
Total Equipment Costs	\$85	\$120	\$3	\$4	\$6
Legal Costs	\$63	\$71	\$66	\$70	\$69
Employee Benefits as a percentage of salaries*	27.61%	28.07%	30.73%	29.41%	27.95%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	CST	0
Custodial and Maintenance Services	Contracted services for custodians, ACES for Co-op, Barter with Cty, State contracts and barter with local schools	0
Food Services	Contracted services	0
Recycling	County support	0
Banking	County RFP	0
Others	County AVA commission	0
Transportation Services, including Fuel	County Co-op and Jointure with HCRHS	0
Purchasing	County Co-ops and state contracts	0
Professional Staff Development	In-house training and turn key with county	0
Technology Services	ACT Co-op	0
Insurance Coverages and Benefits	SAIF	0

FLEMINGTON BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,797,824
(B) Estimated Net Taxable Valuation (as of 02/01/16)	447,548,300
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.2955
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,173,326
(E) Estimated Net Taxable Valuation (as of 02/01/16)	447,548,300
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3794

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,797,824
(H) Estimated Equalized Valuation (as of 10/01/15)	469,874,591
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2339
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,173,326
(K) Estimated Equalized Valuation (as of 10/01/15)	469,874,591
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3138

RARITAN TOWNSHIP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	42,870,480
(B) Estimated Net Taxable Valuation (as of 02/01/16)	4,002,044,996
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.0712
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	45,646,632
(E) Estimated Net Taxable Valuation (as of 02/01/16)	4,002,044,996

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.1406

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	42,870,480
(H) Estimated Equalized Valuation (as of 10/01/15)	4,025,308,435
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0650
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	45,646,632
(K) Estimated Equalized Valuation (as of 10/01/15)	4,025,308,435
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.1340

NAME=Bickford, James

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Data Manager
Base Annual Salary Amount	\$84,202
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,484
Contractual Post-Employment Benefit Description of Payout of Sick days	\$32 per diem upon retirement, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bickford, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bland, Daniel

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$170,696
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,602
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,229
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,067
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement, max. \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bland, Daniel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bruhn, Laura

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$82,281
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,407
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,961
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,890
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bruhn, Laura

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Caulfield, Maryrose

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$163,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,712
Total Bonuses Amount	\$11,410
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,231
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Caulfield, Maryrose

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fuhrman, Todd

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$113,107
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,458
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,937
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,550
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fuhrman, Todd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hagan, Christopher

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$91,173
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,458
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,961
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,139
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert To Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Hagan, Christopher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shumate, James

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$113,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,608
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,937
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,049
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shumate, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Voorhees, Stephanie

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$162,956
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,793
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,604
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,751
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement. max. \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Voorhees, Stephanie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	